

STATE OF IOWA
 Fiscal Year 2020 Annual Budget
 SPECIAL DEPARTMENT: (200) Corrections, Department of
 Budget Unit: (2388200001) Corrections Real Estate-Capitals from Sales
 Schedule 6

| | Fiscal Year 2018 <u>Actual</u> | Fiscal Year 2019 <u>Estimated</u> | Fiscal Year 2020 <u>Department Request</u> | Fiscal Year 2020 <u>Governor's Recomm</u> |
|---------------------------------|-----------------------------------|--------------------------------------|---|--|
| Resources | | | | |
| Appropriations | | | | |
| Appropriation | \$ 66,323 | \$ 46,654 | \$ 0 | \$ 0 |
| Estimated Revisions | <u>-46,654</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| Total Resources | <u>\$ 19,669</u> | <u>\$ 46,654</u> | <u>\$ 0</u> | <u>\$ 0</u> |
| Disposition of Resources | | | | |
| Reimbursement to Other Agencies | <u>\$ 19,669</u> | <u>\$ 46,654</u> | <u>\$ 0</u> | <u>\$ 0</u> |